



		01 July 2018 to 30 June 2019	01 July 2017 to 30 June 2018
		Taka	Taka
25.00 Revenue			
<u>i. At Cement Plant</u>			
Revenue from local sales	25.01	4,099,506,205	3,303,220,255
Revenue from Export	25.02	212,090,264	181,238,216
Sub total		4,311,596,469	3,484,458,471
<u>ii. At Ready-mix Plant</u>			
Revenue from corporate sales		491,432,816	406,083,997
Revenue from individual sales		29,864,483	26,241,049
Sub total		521,297,299	432,325,046
Grand total (i+ii)		4,832,893,768	3,916,783,517
25.01 Revenue from local sales			
Gross sales		4,714,432,136	3,798,703,293
Less: Value Added Tax (VAT)		614,925,931	495,483,038
Net sales		4,099,506,205	3,303,220,255
25.02 Revenue from Export			
Export proceeds - cost and freight		213,057,509	181,916,135
Less: Export expenses		967,245	677,919
		212,090,264	181,238,216
25.03 Sales Quantity Analysis	Unit		
<u>i. At Cement Plant</u>			
Local	M.Ton	680,250	550,158
Export	M.Ton	30,386	27,034
Total		710,636	577,192
<u>ii. At Ready-mix Plant</u>			
Corporate	CFT.	1,630,728	1,421,037
Individual	CFT.	97,816	93,336
Total		1,728,544	1,514,373
25.04 Production and Capacity			
<u>i. At Cement Plant</u>			
Production capacity	M.Ton	1,050,000	1,050,000
Actual production	M.Ton	710,636	577,192
Utilization		68%	55%
<u>ii. At Ready-mix Plant</u>			
Production capacity	CFT.	2,400,000	2,400,000
Actual production	CFT.	1,728,544	1,514,373
Utilization		72%	63%
26.00 Cost of sales			
Raw materials consumed	26.01	3,505,916,126	2,725,290,591
Packing materials consumed	26.02	230,531,029	182,700,015
Factory overhead	26.03	710,198,976	709,235,112
Difference between Opening and Closing WIP		27,903,729	(29,081,928)
		4,474,549,860	3,588,143,790



